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FISCAL IMPACT REPORT



SPONSOR: Carraro DATE TYPED: 02/07/02 HB _____

UNM Multidisciplinary Human

SHORT TITLE: Genomics Research SB 97/aSEC

ANALYST: Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY02	FY03	FY02	FY03		
	\$3,500.0			Non-Recurring	Tobacco Settlement Program Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Relates to Appropriation in The General Appropriation Act CS/HB2

SOURCES OF INFORMATION

Commission on Higher Education (CHE)

SUMMARY

Synopsis of SEC Amendment

The Senate Education Committee amendment changes the purpose of the appropriation from support of human genomics research to “build a multidisciplinary human genomics research center.” The amendment also increases the appropriation to \$3,500.0.

Synopsis of Original Bill

Senate Bill 97 appropriates \$2,380.0 from the tobacco settlement program fund to the University of New Mexico (UNM) for the purpose of supporting the multidisciplinary human genomics research program at the Cancer Center.

FISCAL IMPLICATIONS

The appropriation of \$2,380.0 contained in this bill is a recurring expense to the tobacco settlement program fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the tobacco settlement program fund.

CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP

Included in CS/HB2, Section 5, is an appropriation in the amount of \$2,000.0 from the tobacco settlement program fund for this purpose.

OTHER SUBSTANTIVE ISSUES

This expansion will allow UNM Health Sciences Center to hire an additional 21.0 FTE in order to increase clinical trials in asthma, chronic pulmonary disease and cardiology and to expand research on damage and repair, solid tumor biology, asthma biology and cardiovascular biology.

CTF/ar